



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	HB0105	Title:	Revise training of state agency personnel on tribal issues
Primary Sponsor:	Windy Boy, J.	Status:	As Amended in House Committee

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$1,000	\$1,000	\$1,000	\$1,000
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>(\$1,000)</u>	<u>(\$1,000)</u>	<u>(\$1,000)</u>	<u>(\$1,000)</u>

Description of fiscal Impact:

HB 105 requires the printing of a report every year. The bill as amended provides no funding for the printing of the report, but the State is absorbing costs of approximately \$1,000 annually to comply with the statute.

FISCAL ANALYSIS

Assumptions:

1. Section 1(4) says the governor shall provide to each tribal government a report with an overview of all state and tribal activities for the prior fiscal year,
2. The bill as amended provides no funding to print the report. A cost of approximately \$1,000 in printing expenses is absorbed annually by the State.

	<u>Difference</u>	<u>Difference</u>	<u>Difference</u>	<u>Difference</u>
<u>Fiscal Impact:</u>				
FTE	0.00	0.00	0.00	0.00
<u>Expenditures:</u>				
Operating Expenses	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$1,000</u>
TOTAL Expenditures	<u><u>\$1,000</u></u>	<u><u>\$1,000</u></u>	<u><u>\$1,000</u></u>	<u><u>\$1,000</u></u>
<u>Funding of Expenditures:</u>				
General Fund (01)	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$1,000</u>
TOTAL Funding of Exp.	<u><u>\$1,000</u></u>	<u><u>\$1,000</u></u>	<u><u>\$1,000</u></u>	<u><u>\$1,000</u></u>
<u>Revenues:</u>				
General Fund (01)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL Revenues	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date